| PERIOD - 1 July 2008 to 30 June 2009 |  |        | IRRIGATION LICENSEES       |                           |                              |  |
|--------------------------------------|--|--------|----------------------------|---------------------------|------------------------------|--|
|                                      |  |        | Gascoyne Water Cooperative |                           | Preston Valley<br>Irrigation |  |
| CATEGORY                             | INDICATOR  | UNIT   | Gravity Irrigation         | Gravity<br>Non-Irrigation | Gravity Irrigation           |  |
| SERVICES                             | Rural water services provided (Yes / No)   | Yes/No | Yes                        | Yes                       | Yes                          |  |
| ASSETS                               | Length of unlined channels   | km     | 0                          | 0                         | 0                            |  |
|                                      | Length of lined channels   | km     | 0                          | 0                         | 0                            |  |
|                                      | Length of natural waterways  | km     | 0                          | 0                         | 40                           |  |
|                                      | Length of pipes in the supply network  | km     | 36                         | 6                         | 0                            |  |
|                                      | Total carrier length   | km     | 36                         | 6                         | 40                           |  |
|                                      | Number of customer service points fitted with an agency approved measurement device  | No.    | 187                        | 86                        | 53                           |  |
|                                      | Number of customer service points fitted with an agency approved indirect measurement device   | No.    | 0                          | 0                         | 0                            |  |
|                                      | Number of customer service points with no supply measurement   | No.    | 0                          | 0                         | 33                           |  |
|                                      | Number of customer accounts  | No     | 2088                       | 1032                      | 77                           |  |
|                                      | Number of customer service points with water on demand   | No.    | 187                        | 86                        | 0                            |  |
|                                      | Number of customer service points with water on order  | No.    | 0                          | 0                         | 0                            |  |
|                                      | Number of customer service points - irrigation supply  | No.    | 187                        | 0                         | 86                           |  |
|                                      | Number of customer service points - non-potable water supply   | No.    | 0                          | 86                        | 0                            |  |
|                                      | Number of remotely controlled customer service points  | No.    | 0                          | 0                         | 0                            |  |
| CUSTOMERS                            | Number of locally controlled customer service points   | No.    | 0                          | 0                         | 0                            |  |
|                                      | Minimum notice for water delivery orders (days)  | Days   | n/a                        | n/a                       | n/a                          |  |
|                                      | Total number of planned service interruptions  | No.    | 7                          | 0                         | 0                            |  |
|                                      | Total number of planned service interruptions with 5 business days notice of the interruption provided to affected customers                               | No.    | 7                          | 0                         | 0                            |  |
|                                      | Percentage of planned service interruption with 5 business days notice of the interruption provided to affected customers.                                 | %      | 100                        | -                         | -                            |  |
|                                      | Percentage of customer complaints resolved within 15 business days   | %      | 100                        |                           | n/a                          |  |
|                                      | Percentage of customers who, within 1 hour of reporting an emergency, were advised of the nature and timing of the action to be undertaken by the licensee | %      | 100                        |                           | n/a                          |  |
|                                      | Volume of water sourced from surface water   | ML     | 0                          | 0                         | 856                          |  |
| NETWORK SUPPLY                       | Volume of water sourced from groundwater   | ML     | 5678                       | 0                         | 0                            |  |
|                                      | Volume of water sourced from treated wastewater  | ML     | 0                          | 0                         | 0                            |  |
|                                      | Volume of water sourced from other sources   | ML     | 0                          | 0                         | 0                            |  |
|                                      | Total supply network intake volume   | ML     | 5678                       | 0                         | 856                          |  |
|                                      | Total volume of water supplied at customer service points - irrigation   | ML     | 5557                       | 0                         | 929                          |  |
|                                      | Total volume of water supplied at customer service points - non-potable  | ML     | 0                          | 121                       | 0                            |  |
|                                      | Capacity of the supply network (irrigation and non-<br>potable)  | ML/day | 22                         | 0                         | 50                           |  |
|                                      | Total number of customers provided with non-potable water  | No.    | 174                        | 86                        | 0                            |  |
|                                      | Total number of customers provided with non-potable<br>water that have received annual advice that the water<br>supplied is not suitable for drinking      | No.    | 174                        | 86                        | 0                            |  |
|                                      | Percentage of customers provided with non-potable<br>water that have received annual advice that the water<br>supplied is not suitable for drinking        | %      | 100                        | 100                       | -                            |  |
|                                      | Quality of water provided (mg/L of dissolved solids)   | mg/L   | <1000                      | <1000                     | 530                          |  |

| PERIOD - 1 July 2008 to 30 June 2009 |  | WATER LICENSEES |                                   |   |   |
|--------------------------------------|--|-----------------|-----------------------------------|---|---|
| CATEGORY                             | INDICATOR  | UNIT            | Shire of Denmark<br>(non-potable) | Hamersley Iron<br>(potable)                                   | Rottnest Island<br>Authority (potable)          |
| WATER<br>RESOURCES                   | Vol of water sourced from surface water  | ML              | 20                                | 0   | 0   |
|                                      | Vol of water sourced from groundwater  | ML              | 0                                 | 2558  | 37  |
|                                      | Vol of water sourced from desalination   | ML              | 0                                 | 0   | 110   |
|                                      | Vol of water sourced from recycling  | ML              | 0                                 | 0   | 0   |
|                                      | Vol of water sourced from bulk supplier  | ML              | 0                                 | 714   | 0   |
|                                      | Vol of bulk recycled water purchased   | ML              | 0                                 | 0   | 0   |
|                                      | Total sourced water  | ML              | 20                                | 3272  | 146   |
|                                      | Total urban water supplied   | ML              | 20                                | 3272  | 146   |
|                                      | Average annual residential water supplied (kL/property)  | kL              | 100                               | 1362  | n/a   |
| ASSET DATA                           | Length of water mains  | km              | 2.2                               | 106   | 20  |
|                                      | Properties served per km of water main   | #               | 92                                | 22.7  | 21.1  |
|                                      | Water main breaks (per 100km of water main)  | #               | 45.5                              | 21.7  | 10  |
| CUSTOMERS                            | Total connected properties - water supply  | #               | 203                               | 2402  | 421   |
|                                      | Average duration of an unplanned interruption - water (minutes)  | Minutes         | 120                               | 316   | 46.4  |
|                                      | Average frequency of unplanned interruptions - water (per 1000 properties)   | #               |                                   | 3.3   | 14.3  |
|                                      | Number of connected properties that did not experience an interruption to water supply exceeding 1 hour in duration (12 month data)                              | #               |                                   | 440   | 421   |
|                                      | Percentage of connected properties that did not experience an interruption to water supply exceeding 1 hour in duration (12 month data)                          | #               |                                   | 18.32   | 100   |
|                                      | Number of connected properties that have been supplied at a pressure and flow that meets the standards set out in the licence (12 month data)                    | #               |                                   | 2400  | 415   |
|                                      | Percentage of connected properties that have been supplied at a pressure and flow that meets the standards set out in the licence (12 month data)                | #               |                                   | 99.92   | 98.57   |
|                                      | Percentage of customer complaints resolved within 15 business days   | %               | 100                               | n/a   | 100   |
|                                      | Percentage of customers who, within 1 hour of reporting<br>an emergency, were advised of the nature and timing of<br>the action to be undertaken by the licensee | %               | 100                               | 100*  | 92.3*   |
| WATER QUALITY                        | Water quality guidelines   | -               |                                   | Australian drinking<br>water guidelines<br>2004 (from October | Australian drinking water guidelines 2004       |
|                                      | Number of zones where microbiological compliance was achieved (eg. 23/24)  | #               |                                   | 3/3   | 0/2   |
|                                      | Percentage of population where microbiological compliance was achieved   | #               |                                   | 100   | 0   |
|                                      | Number of zones where chemical compliance was achieved (eg. 23/24)   | #               |                                   | 3/3   | 0/2   |
|                                      | Risk based drinking water management plan assessed externally  | (yes/no)        |                                   | Yes   | Yes   |
|                                      | Risk based drinking water management plan (yes/no) (please specify plan in place i.e. ISO9001, HACCP)  | (yes/no)        |                                   | Based on<br>Framework for<br>Management of                    | Australian drinking<br>water guidelines<br>2004 |
|                                      | Public disclosure of drinking water performance  | (yes/no)        |                                   | Yes   | Yes   |